

**Page 1 Instructional Costs per Hour**

<b>Institution:</b>				
<b>Course:</b>				
<b>Instructional Costs per Hour</b>				
<b>Faculty (Tenure-Track)</b>		<b>Faculty (Non-Tenure Track)</b>		
Salary and benefits		Salary and benefits		
% devoted to instruction		% devoted to instruction		
% devoted to one section of this course		% devoted to one section of this course		
Cost of one section of this course	\$0	Cost of one section of this course	\$0	
In-class contact hours for course		Contact hours for course		
Out-of-class hours		Out-of-class hours		
Total hours	0	Total hours	0	
Cost per hour	#DIV/0!	Cost per hour	#DIV/0!	
<b>TAs/GAs</b>		<b>Adjunct/Part-Time Faculty</b>		
Salary and benefits		Salary and benefits		
% devoted to instruction				
% devoted to one section of this course		Contact hours for course		
Cost of one section of this course	#VALUE!	Out-of-class hours		
Contact hours for course		Total hours	0	
Out-of-class hours		Cost per hour	#DIV/0!	
Total hours	0			
Cost per hour	#VALUE!			
<b>Professional/Support Staff</b>		<b>Undergraduate Assistants</b>		
	\$ per hour		\$ per hour	

**Page 2 Annual Cost Comparison**

<b>Institution:</b>	<b>NOTE If you insert or delete columns, you must adjust the formulas that calculate totals.</b>					
<b>Course:</b>						
	<b>Tenure-Track Faculty Sections</b>	<b>Non-Tenure-Track Faculty Sections</b>	<b>TAs/GAs Sections</b>	<b>Adjunct/PT Faculty Sections</b>		
<b>ANNUAL COST OF THE TRADITIONAL COURSE</b>						
# of sections taught in fall and spring						
Cost of one section						
Cost of instruction by type	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	Total cost of direct instruction
<b>GRAND TOTAL</b>	#VALUE!					Total cost of course coordination
<b>Total # of students</b>						Total cost of other personnel
<b>Cost per student</b>	#VALUE!					
<b>ANNUAL COST OF THE REDESIGNED COURSE</b>						
# of sections taught in fall and spring						
Cost of one section						
Cost of instruction by type	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	Total cost of direct instruction
<b>GRAND TOTAL</b>	#VALUE!					Total cost of course coordination
<b>Total # of students</b>						Total cost of other personnel
<b>Cost per student</b>	#VALUE!					